

WAUSAU 54403 Phone: (715) 842-2028  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/02): 148  
 Total Licensed Bed Capacity (12/31/02): 150  
 Number of Residents on 12/31/02: 144

Ownership: Limited Liability Partnership  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 144

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			38.9
Supp. Home Care-Personal Care	No						More Than 4 Years			40.3
Supp. Home Care-Household Services	No		Developmental Disabilities	1.4	Under 65	8.3				20.8
Day Services	No		Mental Illness (Org./Psy)	5.6	65 - 74	6.9				-----
Respite Care	No		Mental Illness (Other)	1.4	75 - 84	29.9				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	45.1				*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.7				Full-Time Equivalent
Congregate Meals	No		Cancer	1.4		-----				Nursing Staff per 100 Residents
Home Delivered Meals	No		Fractures	11.1		100.0				(12/31/02)
Other Meals	No		Cardiovascular	27.1	65 & Over	91.7				-----
Transportation	No		Cerebrovascular	18.1		-----				RNs 14.0
Referral Service	No		Diabetes	3.5	Sex	%				LPNs 4.0
Other Services	Yes		Respiratory	9.0		-----				Nursing Assistants,
Provide Day Programming for			Other Medical Conditions	21.5	Male	29.2				Aides, & Orderlies 41.2
Mentally Ill	No			-----	Female	70.8				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			3	2.9	130	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.1
Skilled Care	24	100.0	295			99	97.1	111	0	0.0	0	17	100.0	161	0	0.0	0	1	100.0	344	141	97.9
Intermediate	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	24	100.0				102	100.0		0	0.0		17	100.0		0	0.0		1	100.0		144	100.0

*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				
		-----				
		% Needing				Total
Percent Admissions from:		Activities of	%	Assistance of	% Totally	Number of
Private Home/No Home Health	5.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.6	Bathing	0.0	86.8	13.2	144
Other Nursing Homes	2.8	Dressing	20.1	72.2	7.6	144
Acute Care Hospitals	86.4	Transferring	35.4	47.9	16.7	144
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	27.1	56.9	16.0	144
Rehabilitation Hospitals	0.0	Eating	79.2	13.9	6.9	144
Other Locations	0.0	*****				
Total Number of Admissions	213	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	20.1		Receiving Respiratory Care	11.8
Private Home/No Home Health	53.1	Occ/Freq. Incontinent of Bladder	31.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	24.3		Receiving Suctioning	0.0
Other Nursing Homes	5.2				Receiving Ostomy Care	4.2
Acute Care Hospitals	12.7	Mobility			Receiving Tube Feeding	2.1
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.1		Receiving Mechanically Altered Diets	38.9
Rehabilitation Hospitals	0.0					
Other Locations	4.2	Skin Care			Other Resident Characteristics	
Deaths	24.9	With Pressure Sores	4.9		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	3.5		Medications	
(Including Deaths)	213				Receiving Psychoactive Drugs	54.2

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*****									
		This Facility %		Ownership: Proprietary Peer Group % Ratio		Bed Size: 100-199 Peer Group % Ratio		Licensure: Skilled Peer Group % Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		96.0		84.7 1.13		85.7 1.12		85.3 1.13	
Current Residents from In-County		89.6		81.6 1.10		81.9 1.09		81.5 1.10	
Admissions from In-County, Still Residing		24.4		17.8 1.37		20.1 1.22		20.4 1.20	
Admissions/Average Daily Census		147.9		184.4 0.80		162.5 0.91		146.1 1.01	
Discharges/Average Daily Census		147.9		183.9 0.80		161.6 0.92		147.5 1.00	
Discharges To Private Residence/Average Daily Census		78.5		84.7 0.93		70.3 1.12		63.3 1.24	
Residents Receiving Skilled Care		100		93.2 1.07		93.4 1.07		92.4 1.08	
Residents Aged 65 and Older		91.7		92.7 0.99		91.9 1.00		92.0 1.00	
Title 19 (Medicaid) Funded Residents		70.8		62.8 1.13		63.8 1.11		63.6 1.11	
Private Pay Funded Residents		11.8		21.6 0.55		22.1 0.53		24.0 0.49	
Developmentally Disabled Residents		1.4		0.8 1.74		0.9 1.51		1.2 1.18	
Mentally Ill Residents		6.9		29.3 0.24		37.0 0.19		36.2 0.19	
General Medical Service Residents		21.5		24.7 0.87		21.0 1.02		22.5 0.96	
Impaired ADL (Mean)		40.0		48.5 0.82		49.2 0.81		49.3 0.81	
Psychological Problems		54.2		52.3 1.04		53.2 1.02		54.7 0.99	
Nursing Care Required (Mean)		8.2		6.8 1.20		6.9 1.18		6.7 1.21	